

# The Teagle Foundation

Start Date: 7/1/2013  
End Date: 6/30/2016

Budget Item*	07/01/13 - 06/30/14				7/01/14 - 06/30/15				07/1/15 - 06/30/16				BUDGET TOTAL			
	Teagle Request	Teagle Actual	Cost Share	Annual Total	Teagle Request	Teagle Actual	Cost Share	Annual Total	Teagle Request	Teagle Actual	Cost Share	Annual Total	Teagle Request	Teagle Actual	Cost Share	TOTAL BUDGET
<b>Ursinus College</b>																
Conference Hosting	\$6,000.00	\$6,897.43	\$0.00	\$6,897.43	\$0.00	-\$30.00	\$0.00	-\$30.00	\$10,000.00	\$14,194.00	\$0.00	\$14,194.00	\$16,000.00	\$21,061.43	\$0.00	\$21,061.43
Conference Travel	\$2,000.00	\$3,318.27	\$0.00	\$3,318.27	\$4,200.00	\$5,354.72	\$0.00	\$5,354.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$8,672.99	\$0.00	\$8,672.99
Printing & Supplies	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$7.50	\$0.00	\$7.50	\$250.00	\$40.00	\$0.00	\$40.00	\$750.00	\$47.50	\$0.00	\$47.50
Dissemination/Travel	\$2,000.00	\$1,222.94	\$0.00	\$1,222.94	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,222.94	\$0.00	\$1,222.94
Conference Fee	\$1,000.00	\$1,095.00	\$0.00	\$1,095.00	\$1,000.00	\$720.00	\$0.00	\$720.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$2,815.00	\$0.00	\$2,815.00
Campus Programming	\$12,500.00	\$2,065.13	\$0.00	\$2,065.13	\$12,500.00	\$1,585.95	\$0.00	\$1,585.95	\$6,250.00	\$544.00	\$0.00	\$544.00	\$31,250.00	\$4,195.08	\$0.00	\$4,195.08
Administrative Support	\$0.00	\$0.00	\$1,771.63	\$1,771.63	\$0.00	\$0.00	\$1,771.63	\$1,771.63	\$0.00	\$0.00	\$3,243.00	\$3,243.00	\$0.00	\$0.00	\$6,786.27	\$6,786.27
Faculty Stipends	\$0.00	\$0.00	\$11,485.22	\$11,485.22	\$0.00	\$0.00	\$16,315.40	\$16,315.40	\$0.00	\$0.00	\$18,615.00	\$18,615.00	\$0.00	\$0.00	\$46,415.62	\$46,415.62
External Assessment	\$2,000.00	\$1,588.70	\$0.00	\$1,588.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$20,000.00	\$0.00	\$20,000.00	\$4,000.00	\$21,588.70	\$0.00	\$21,588.70
													\$67,200.00	\$59,603.64		\$7,596.36
<b>Rhodes College</b>																
Conference Hosting	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,457.00	\$0.00	\$6,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,457.00	\$0.00	\$6,457.00
Conference Travel	\$4,000.00	\$4,731.00	\$0.00	\$4,731.00	\$2,100.00	\$741.00	\$0.00	\$741.00	\$2,205.00	\$2,212.00	\$0.00	\$2,212.00	\$8,305.00	\$7,684.00	\$0.00	\$7,684.00
Printing & Supplies	\$250.00	\$414.00	\$0.00	\$414.00	\$250.00	\$1,327.00	\$0.00	\$1,327.00	\$235.00	\$1,157.00	\$0.00	\$1,157.00	\$735.00	\$2,898.00	\$0.00	\$2,898.00
Dissemination/Travel	\$2,000.00	\$1,534.00	\$0.00	\$1,534.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	\$5,000.00	\$3,534.00	\$0.00	\$3,534.00
Conference Fee	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$1,000.00
Campus Programming	\$12,500.00	\$2,834.00	\$0.00	\$2,834.00	\$12,500.00	\$16,272.00	\$0.00	\$16,272.00	\$3,250.00	\$14,000.00	\$0.00	\$14,000.00	\$30,250.00	\$33,106.00	\$0.00	\$33,106.00
Administrative Support	\$0.00	\$0.00	\$1,038.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$1,280.00	\$0.00	\$0.00	\$2,318.00	\$2,318.00
Faculty Stipends	\$0.00	\$0.00	\$2,075.00	\$2,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.00	\$2,880.00	\$0.00	\$0.00	\$4,955.00	\$4,955.00
External Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,500.00	\$0.00	\$1,500.00
<b>Lawrence College</b>																
Conference Hosting	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$12,712.59	\$8,440.00	\$12,712.59	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$10,712.59	\$8,440.00	\$19,152.59
Conference Travel	\$4,000.00	\$4,146.21	\$0.00	\$4,146.21	\$2,100.00	\$1,186.01	\$0.00	\$1,186.01	\$2,205.00	\$97.60	\$0.00	\$2,397.60	\$8,305.00	\$7,729.82	\$0.00	\$7,729.82
Printing & Supplies	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$237.00	\$0.00	\$237.00	\$750.00	\$237.00	\$0.00	\$237.00
Dissemination/Travel	\$2,000.00	\$823.72	\$0.00	\$823.72	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$987.00	\$0.00	\$987.00	\$5,000.00	\$1,810.72	\$0.00	\$1,810.72
Conference Fee	\$1,000.00	\$295.00	\$0.00	\$295.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,912.00	\$0.00	\$3,912.00	\$6,000.00	\$4,207.00	\$0.00	\$4,207.00
Campus Programming	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$16,113.60	\$0.00	\$16,113.60	\$3,250.00	\$13,642.84	\$7,330.00	\$20,972.84	\$28,250.00	\$29,756.44	\$7,330.00	\$37,086.44
Administrative Support	\$0.00	\$0.00	\$1,755.00	\$1,755.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,680.00	\$4,680.00
Faculty Stipends	\$0.00	\$0.00	\$4,940.00	\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00
External Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>Holy Cross College</b>																
Conference Hosting	\$6,000.00	\$4,967.00	\$0.00	\$4,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,967.00	\$0.00	\$4,967.00
Conference Travel	\$2,000.00	\$3,628.70	\$0.00	\$3,628.70	\$4,200.00	\$3,703.32	\$0.00	\$3,703.32	\$2,205.00	\$872.21	\$0.00	\$872.21	\$8,405.00	\$8,204.23	\$0.00	\$8,204.23
Printing & Supplies	\$250.00	\$236.64	\$0.00	\$236.64	\$250.00	\$158.72	\$0.00	\$158.72	\$250.00	\$251.00	\$0.00	\$251.00	\$750.00	\$646.36	\$0.00	\$646.36
Dissemination/Travel	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$7,000.00	\$4,000.00	\$0.00	\$4,000.00
Conference Fee	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$765.00	\$0.00	\$765.00	\$1,200.00	\$1,150.00	\$0.00	\$1,150.00	\$2,700.00	\$1,915.00	\$0.00	\$1,915.00
Campus Programming	\$12,000.00	\$10,169.65	\$0.00	\$10,169.65	\$10,500.00	\$10,421.04	\$0.00	\$10,421.04	\$3,250.00	\$3,333.00	\$0.00	\$3,333.00	\$25,750.00	\$23,923.69	\$0.00	\$23,923.69
Administrative Support	\$0.00	\$0.00	\$2,475.00	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$727.00	\$0.00	\$0.00	\$3,202.00	\$3,202.00
Faculty Stipends	\$0.00	\$0.00	\$2,475.00	\$2,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.00	\$1,453.00	\$0.00	\$0.00	\$3,928.00	\$3,928.00
External Assessment	\$2,000.00	\$2,323.00	\$0.00	\$2,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,323.00	\$0.00	\$2,323.00
<b>Subtotal</b>	<b>\$89,000.00</b>	<b>\$52,290.39</b>	<b>\$28,014.85</b>	<b>\$80,305.24</b>	<b>\$93,200.00</b>	<b>\$78,995.45</b>	<b>\$29,452.03</b>	<b>\$108,447.48</b>	<b>\$52,800.00</b>	<b>\$84,929.65</b>	<b>\$35,528.00</b>	<b>\$120,457.65</b>	<b>\$235,000.00</b>	<b>\$216,215.49</b>	<b>\$92,994.89</b>	<b>\$309,210.38</b>